

District Name	Allotted ADM	Month 1 ADM (Initial)	Difference	Difference %	Projected ADM	ADM Budget Reduction	ADM Reduction %	Budget Reduction	Budget Reduction %
Alamance-Burlington	23,030	21,489	(1,541)	-6.69%	23,030	(771)	-3.35%	(\$3,156,955)	-2.19%
Alexander County	4,663	4,404	(259)	-5.55%	4,663	(130)	-2.78%	(\$543,189)	-1.72%
Alleghany County	1,338	1,326	(12)	-0.90%	1,338	0	0.00%	\$0	0.00%
Anson County	3,067	2,894	(173)	-5.64%	3,067	(87)	-2.82%	(\$347,581)	-1.50%
Ashe County	2,890	2,703	(187)	-6.47%	2,890	(94)	-3.24%	(\$410,562)	-1.87%
Avery County	1,847	1,781	(66)	-3.57%	1,847	(33)	-1.79%	(\$141,419)	-0.93%
Beaufort County	6,212	5,711	(501)	-8.07%	6,212	(251)	-4.03%	(\$1,021,081)	-2.51%
Bertie County	1,917	1,663	(254)	-13.25%	1,917	(127)	-6.62%	(\$530,232)	-3.22%
Bladen County	3,922	3,773	(149)	-3.80%	3,922	(75)	-1.90%	(\$308,083)	-1.07%
Brunswick County	12,753	12,523	(230)	-1.80%	12,753	(115)	-0.90%	(\$469,054)	-0.59%
Buncombe County	23,339	21,909	(1,430)	-6.13%	23,339	(715)	-3.06%	(\$3,032,917)	-2.07%
Asheville City	4,557	4,085	(472)	-10.36%	4,557	(236)	-5.18%	(\$1,014,419)	-3.59%
Burke County	11,701	11,189	(512)	-4.38%	11,701	(256)	-2.19%	(\$1,066,706)	-1.33%
Cabarrus County	34,340	32,671	(1,669)	-4.86%	34,340	(835)	-2.43%	(\$3,421,594)	-1.67%
Kannapolis City	5,454	5,291	(163)	-2.99%	5,454	(82)	-1.49%	(\$322,326)	-0.97%
Caldwell County	11,079	10,550	(529)	-4.77%	11,079	(265)	-2.39%	(\$1,122,951)	-1.52%
Camden County	1,827	1,850	23	1.26%	1,827	0	0.00%	\$0	0.00%
Carteret County	8,035	7,808	(227)	-2.83%	8,035	(114)	-1.41%	(\$482,613)	-0.96%
Caswell County	2,324	2,143	(181)	-7.79%	2,324	(91)	-3.89%	(\$369,150)	-2.04%
Catawba County	15,602	15,200	(402)	-2.58%	15,602	(201)	-1.29%	(\$841,995)	-0.87%
Hickory City	4,013	3,718	(295)	-7.35%	4,013	(148)	-3.68%	(\$611,469)	-2.40%
Newton-Conover	2,880	2,777	(103)	-3.58%	2,880	(52)	-1.79%	(\$207,199)	-1.14%
Chatham County	9,132	8,720	(412)	-4.51%	9,132	(206)	-2.26%	(\$864,229)	-1.51%
Cherokee County	3,080	2,821	(259)	-8.41%	3,080	(130)	-4.20%	(\$557,204)	-2.41%
Edenton/Chowan	1,821	1,817	(4)	-0.22%	1,821	0	0.00%	\$0	0.00%
Clay County	1,278	1,190	(88)	-6.89%	1,278	(44)	-3.44%	(\$187,925)	-1.71%
Cleveland County	13,983	13,746	(237)	-1.69%	13,983	(119)	-0.85%	(\$503,559)	-0.53%
Columbus County	5,284	4,987	(297)	-5.62%	5,284	(149)	-2.81%	(\$597,239)	-1.58%
Whiteville City	2,221	2,023	(198)	-8.91%	2,221	(99)	-4.46%	(\$428,190)	-2.60%
Craven County	13,205	12,359	(846)	-6.41%	13,205	(423)	-3.20%	(\$1,677,073)	-2.07%
Cumberland County	49,930	46,675	(3,255)	-6.52%	49,930	(1,628)	-3.26%	(\$6,646,921)	-2.08%
Currituck County	4,220	4,334	114	2.70%	4,220	0	0.00%	\$0	0.00%
Dare County	5,320	5,060	(260)	-4.89%	5,320	(130)	-2.44%	(\$575,638)	-1.66%
Davidson County	18,459	17,570	(889)	-4.82%	18,459	(445)	-2.41%	(\$1,790,606)	-1.56%
Lexington City	3,057	2,873	(184)	-6.02%	3,057	(92)	-3.01%	(\$370,512)	-1.78%
Thomasville City	2,230	2,103	(127)	-5.70%	2,230	(64)	-2.85%	(\$254,607)	-1.71%
Davie County	6,041	5,946	(95)	-1.57%	6,041	0	0.00%	\$0	0.00%

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Duplin County	9,549	9,252	(297)	-3.11%	9,549	(149)	-1.56%	(\$594,710)	-0.94%
Durham County	32,490	30,467	(2,023)	-6.23%	32,490	(1,012)	-3.11%	(\$4,274,372)	-2.03%
Edgecombe County	5,331	5,268	(63)	-1.18%	5,323	0	0.00%	\$0	0.00%
Forsyth County	54,042	51,027	(3,015)	-5.58%	54,042	(1,508)	-2.79%	(\$6,311,866)	-1.88%
Franklin County	7,917	7,809	(108)	-1.36%	7,917	(54)	-0.68%	(\$214,864)	-0.41%
Gaston County	31,028	29,233	(1,795)	-5.79%	31,028	(898)	-2.89%	(\$3,612,691)	-1.91%
Gates County	1,564	1,427	(137)	-8.76%	1,564	(69)	-4.38%	(\$293,600)	-2.19%
Graham County	1,122	1,121	(1)	-0.09%	1,122	0	0.00%	\$0	0.00%
Granville County	7,047	6,563	(484)	-6.87%	7,047	(242)	-3.43%	(\$975,248)	-2.02%
Greene County	2,838	2,697	(141)	-4.97%	2,838	(71)	-2.48%	(\$291,724)	-1.29%
Guilford County	70,760	66,170	(4,590)	-6.49%	70,760	(2,295)	-3.24%	(\$9,481,684)	-2.15%
Halifax County	2,065	2,016	(49)	-2.37%	2,032	(8)	-0.39%	(\$33,579)	-0.19%
Roanoke Rapids City	2,767	2,555	(212)	-7.66%	2,767	(106)	-3.83%	(\$449,291)	-2.35%
Weldon City	737	643	(94)	-12.75%	737	(47)	-6.38%	(\$204,467)	-3.11%
Harnett County	20,315	19,044	(1,271)	-6.26%	20,315	(636)	-3.13%	(\$2,486,366)	-1.91%
Haywood County	6,971	6,495	(476)	-6.83%	6,971	(238)	-3.41%	(\$1,000,808)	-2.26%
Henderson County	13,320	12,624	(696)	-5.23%	13,320	(348)	-2.61%	(\$1,438,636)	-1.75%
Hertford County	2,595	2,295	(300)	-11.56%	2,595	(150)	-5.78%	(\$629,248)	-2.97%
Hoke County	8,915	8,360	(555)	-6.23%	8,915	(278)	-3.11%	(\$1,071,369)	-1.78%
Hyde County	558	467	(91)	-16.31%	558	(46)	-8.15%	(\$202,266)	-2.95%
Iredell-Statesville	20,150	20,387	237	1.18%	20,150	0	0.00%	\$0	0.00%
Mooresville City	6,019	5,812	(207)	-3.44%	6,019	(104)	-1.72%	(\$420,355)	-1.17%
Jackson County	3,595	3,416	(179)	-4.98%	3,595	(90)	-2.49%	(\$372,460)	-1.56%
Johnston County	36,587	36,787	200	0.55%	36,587	0	0.00%	\$0	0.00%
Jones County	1,015	967	(48)	-4.73%	1,015	(24)	-2.36%	(\$104,789)	-1.05%
Lee County	9,852	8,996	(856)	-8.69%	9,852	(428)	-4.34%	(\$1,715,318)	-2.73%
Lenoir County	8,287	8,085	(202)	-2.44%	8,287	(101)	-1.22%	(\$406,451)	-0.73%
Lincoln County	11,288	11,020	(268)	-2.37%	11,288	(134)	-1.19%	(\$557,648)	-0.80%
Macon County	4,454	4,384	(70)	-1.57%	4,454	0	0.00%	\$0	0.00%
Madison County	2,185	2,137	(48)	-2.20%	2,185	(24)	-1.10%	(\$104,316)	-0.60%
Martin County	2,779	2,531	(248)	-8.92%	2,779	(124)	-4.46%	(\$521,937)	-2.37%
McDowell County	5,824	5,623	(201)	-3.45%	5,824	(101)	-1.73%	(\$420,947)	-1.07%
Mecklenburg County	145,620	138,179	(7,441)	-5.11%	145,620	(3,721)	-2.55%	(\$15,232,265)	-1.74%
Mitchell County	1,778	1,708	(70)	-3.94%	1,778	(35)	-1.97%	(\$150,309)	-1.02%
Montgomery County	3,658	3,418	(240)	-6.56%	3,658	(120)	-3.28%	(\$497,435)	-1.91%
Moore County	12,737	12,642	(95)	-0.75%	12,737	0	0.00%	\$0	0.00%
Nash County	14,497	13,921	(576)	-3.97%	14,497	(288)	-1.99%	(\$1,167,629)	-1.23%

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New Hanover County	26,641	24,532	(2,109)	-7.92%	26,641	(1,055)	-3.96%	(\$4,468,214)	-2.72%
Northampton County	1,288	1,208	(80)	-6.21%	1,288	(40)	-3.11%	(\$153,978)	-1.17%
Onslow County	27,265	26,716	(549)	-2.01%	27,265	(275)	-1.01%	(\$1,096,032)	-0.66%
Orange County	7,299	7,045	(254)	-3.48%	7,299	(127)	-1.74%	(\$539,997)	-1.14%
Chapel Hill-Carrboro	12,453	11,320	(1,133)	-9.10%	12,453	(567)	-4.55%	(\$2,397,057)	-3.20%
Pamlico County	1,229	1,154	(75)	-6.10%	1,229	(38)	-3.05%	(\$157,304)	-1.43%
Pasquotank County	5,174	4,599	(575)	-11.11%	5,174	(288)	-5.56%	(\$1,243,809)	-3.33%
Pender County	9,722	9,928	206	2.12%	9,722	0	0.00%	\$0	0.00%
Perquimans County	1,580	1,604	24	1.52%	1,580	0	0.00%	\$0	0.00%
Person County	4,263	4,226	(37)	-0.87%	4,263	0	0.00%	\$0	0.00%
Pitt County	23,481	22,972	(509)	-2.17%	23,481	(255)	-1.08%	(\$1,050,240)	-0.70%
Polk County	2,073	2,034	(39)	-1.88%	2,058	0	0.00%	\$0	0.00%
Randolph County	15,307	14,969	(338)	-2.21%	15,307	(169)	-1.10%	(\$686,203)	-0.69%
Asheboro City	4,471	4,384	(87)	-1.95%	4,471	0	0.00%	\$0	0.00%
Richmond County	6,904	6,557	(347)	-5.03%	6,904	(174)	-2.51%	(\$687,266)	-1.45%
Robeson County	20,961	19,813	(1,148)	-5.48%	20,961	(574)	-2.74%	(\$2,328,648)	-1.51%
Rockingham County	11,178	10,702	(476)	-4.26%	11,178	(238)	-2.13%	(\$992,197)	-1.31%
Rowan-Salisbury	18,402	17,582	(820)	-4.46%	18,402	(410)	-2.23%	(\$1,691,156)	-1.43%
Rutherford County	7,549	7,276	(273)	-3.62%	7,549	(137)	-1.81%	(\$575,280)	-1.10%
Sampson County	7,869	7,517	(352)	-4.47%	7,869	(176)	-2.24%	(\$731,043)	-1.33%
Clinton City	2,930	2,803	(127)	-4.33%	2,930	(64)	-2.17%	(\$267,980)	-1.34%
Scotland County	5,485	5,151	(334)	-6.09%	5,485	(167)	-3.04%	(\$716,259)	-1.79%
Stanly County	8,210	8,121	(89)	-1.08%	8,182	0	0.00%	\$0	0.00%
Stokes County	5,613	5,400	(213)	-3.79%	5,613	(107)	-1.90%	(\$437,548)	-1.14%
Surry County	7,318	7,039	(279)	-3.81%	7,318	(140)	-1.91%	(\$578,512)	-1.16%
Elkin City	1,218	1,255	37	3.04%	1,177	0	0.00%	\$0	0.00%
Mount Airy City	1,643	1,680	37	2.25%	1,610	0	0.00%	\$0	0.00%
Swain County	1,937	1,823	(114)	-5.89%	1,937	(57)	-2.94%	(\$235,733)	-1.58%
Transylvania County	3,295	3,202	(93)	-2.82%	3,295	(47)	-1.41%	(\$195,934)	-0.90%
Tyrrell County	621	499	(122)	-19.65%	621	(61)	-9.82%	(\$261,598)	-3.54%
Union County	41,411	39,815	(1,596)	-3.85%	41,411	(798)	-1.93%	(\$3,235,843)	-1.34%
Vance County	5,075	4,814	(261)	-5.14%	5,075	(131)	-2.57%	(\$560,041)	-1.40%
Wake County	161,291	155,227	(6,064)	-3.76%	161,291	(3,032)	-1.88%	(\$12,768,026)	-1.31%
Warren County	1,727	1,670	(57)	-3.30%	1,685	(8)	-0.43%	(\$34,722)	-0.22%
Washington County	1,169	1,001	(168)	-14.37%	1,169	(84)	-7.19%	(\$346,277)	-3.02%
Watauga County	4,760	4,545	(215)	-4.52%	4,760	(108)	-2.26%	(\$466,118)	-1.51%
Wayne County	17,933	17,105	(828)	-4.62%	17,933	(414)	-2.31%	(\$1,735,630)	-1.42%

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Wilkes County	8,818	8,268	(550)	-6.24%	8,818	(275)	-3.12%	(\$1,123,535)	-1.92%
Wilson County	10,679	10,130	(549)	-5.14%	10,679	(275)	-2.57%	(\$1,101,720)	-1.61%
Yadkin County	5,036	4,981	(55)	-1.09%	5,036	0	0.00%	\$0	0.00%
Yancey County	2,071	1,919	(152)	-7.34%	2,071	(76)	-3.67%	(\$327,998)	-2.02%
Total	1,411,656	1,347,814	(63,842)		1,411,456	(31,999)		(\$132,305,745)	